



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 88,731,022 (4.77%)	2,193,844,000 (0.00%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 88,731,022 (2.13%)
		SISA	1,771,003,978	2,193,844,000	105,736,000	0	0	0	0	0	0	4,070,583,978
GRAND TOTAL		PAGU REALISASI	1,859,735,000 88,731,022 (4.77%)	2,193,844,000 (0.00%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 88,731,022 (2.13%)
		SISA	1,771,003,978	2,193,844,000	105,736,000	0	0	0	0	0	0	4,070,583,978



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 133,958,958 (7.20%)	2,193,844,000 34,246,500 (1.56%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 168,205,458 (4.04%)
		SISA	1,725,776,042	2,159,597,500	105,736,000	0	0	0	0	0	0	3,991,109,542
GRAND TOTAL		PAGU REALISASI	1,859,735,000 133,958,958 (7.20%)	2,193,844,000 34,246,500 (1.56%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 168,205,458 (4.04%)
		SISA	1,725,776,042	2,159,597,500	105,736,000	0	0	0	0	0	0	3,991,109,542



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 138,259,118 (7.43%)	2,193,844,000 28,664,000 (1.31%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 166,923,118 (4.01%)
		SISA	1,721,475,882	2,165,180,000	105,736,000	0	0	0	0	0	0	3,992,391,882
GRAND TOTAL		PAGU REALISASI	1,859,735,000 138,259,118 (7.43%)	2,193,844,000 28,664,000 (1.31%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 166,923,118 (4.01%)
		SISA	1,721,475,882	2,165,180,000	105,736,000	0	0	0	0	0	0	3,992,391,882



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 242,380,003 (13.03%)	2,193,844,000 49,562,850 (2.26%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 291,942,853 (7.02%)
		SISA	1,617,354,997	2,144,281,150	105,736,000	0	0	0	0	0	0	3,867,372,147
GRAND TOTAL		PAGU REALISASI	1,859,735,000 242,380,003 (13.03%)	2,193,844,000 49,562,850 (2.26%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 291,942,853 (7.02%)
		SISA	1,617,354,997	2,144,281,150	105,736,000	0	0	0	0	0	0	3,867,372,147



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 139,075,373 (7.48%)	2,193,844,000 22,164,250 (1.01%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 161,239,623 (3.88%)
		SISA	1,720,659,627	2,171,679,750	105,736,000	0	0	0	0	0	0	3,998,075,377
GRAND TOTAL		PAGU REALISASI	1,859,735,000 139,075,373 (7.48%)	2,193,844,000 22,164,250 (1.01%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 161,239,623 (3.88%)
		SISA	1,720,659,627	2,171,679,750	105,736,000	0	0	0	0	0	0	3,998,075,377



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 137,145,248 (7.37%)	2,193,844,000 80,565,500 (3.67%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 217,710,748 (5.23%)
		SISA	1,722,589,752	2,113,278,500	105,736,000	0	0	0	0	0	0	3,941,604,252
GRAND TOTAL		PAGU REALISASI	1,859,735,000 137,145,248 (7.37%)	2,193,844,000 80,565,500 (3.67%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 217,710,748 (5.23%)
		SISA	1,722,589,752	2,113,278,500	105,736,000	0	0	0	0	0	0	3,941,604,252



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 243,251,308 (13.08%)	2,193,844,000 64,342,530 (2.93%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 307,593,838 (7.40%)
		SISA	1,616,483,692	2,129,501,470	105,736,000	0	0	0	0	0	0	3,851,721,162
GRAND TOTAL		PAGU REALISASI	1,859,735,000 243,251,308 (13.08%)	2,193,844,000 64,342,530 (2.93%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 307,593,838 (7.40%)
		SISA	1,616,483,692	2,129,501,470	105,736,000	0	0	0	0	0	0	3,851,721,162



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 142,366,799 (7.66%)	2,193,844,000 67,456,092 (3.07%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 209,822,891 (5.04%)
		SISA	1,717,368,201	2,126,387,908	105,736,000	0	0	0	0	0	0	3,949,492,109
GRAND TOTAL		PAGU REALISASI	1,859,735,000 142,366,799 (7.66%)	2,193,844,000 67,456,092 (3.07%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 209,822,891 (5.04%)
		SISA	1,717,368,201	2,126,387,908	105,736,000	0	0	0	0	0	0	3,949,492,109



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 139,104,926 (7.48%)	2,193,844,000 117,935,551 (5.38%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 257,040,477 (6.18%)
		SISA	1,720,630,074	2,075,908,449	105,736,000	0	0	0	0	0	0	3,902,274,523
GRAND TOTAL		PAGU REALISASI	1,859,735,000 139,104,926 (7.48%)	2,193,844,000 117,935,551 (5.38%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 257,040,477 (6.18%)
		SISA	1,720,630,074	2,075,908,449	105,736,000	0	0	0	0	0	0	3,902,274,523



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	658042 KPU KABUPATEN SERANG	PAGU REALISASI	1,859,735,000 137,488,926 (7.39%)	2,193,844,000 227,172,974 (10.36%)	105,736,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,159,315,000 364,661,900 (8.77%)
		SISA	1,722,246,074	1,966,671,026	105,736,000	0	0	0	0	0	0	3,794,653,100
GRAND TOTAL		PAGU REALISASI	1,859,735,000 137,488,926 (7.39%)	2,193,844,000 227,172,974 (10.36%)	105,736,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,159,315,000 364,661,900 (8.77%)
		SISA	1,722,246,074	1,966,671,026	105,736,000	0	0	0	0	0	0	3,794,653,100